



NOTICE and AGENDA for
Kalamazoo County Consolidated Dispatch Authority
BOARD OF DIRECTORS
January 11, 2024 – Regular Meeting

PLEASE TAKE NOTICE that a REGULAR Meeting of the Kalamazoo County Consolidated Dispatch Authority (KCCDA) Board of Directors will be held in the Chief Switalski Meeting Room at KCCDA, 7040 Stadium Drive, Kalamazoo, Michigan on **Thursday, January 11th, 2024** at 3:30 p.m. for consideration of items, namely, on this Agenda.

ITEM 1 – CALL TO ORDER

ITEM 2 – ROLL CALL

Western Michigan University <i>Jan VanDerKley, Chairperson</i> (Alt. T. Moored)	City of Kalamazoo <i>Jim Ritsema, Vice-Chairperson</i> (Alt. J. Chamberlain)
Western Michigan University <i>Scott Merlo</i> (Alt. T. Unangst)	City of Kalamazoo <i>Matt Huber</i> (Alt. D. Boysen)
City of Portage <i>Pat McGinnis</i> (Alt. A. Herringa)	Township of Kalamazoo <i>Don Martin, Treasurer</i> (Alt. Undesignated)
City of Portage <i>Victor Ledbetter</i> (Alt. P. Randall)	Township of Kalamazoo <i>Steven Leuty</i> (Alt. Undesignated)
Kalamazoo County Board of Commissioners <i>Dale Deleeuw</i> (Alt. J. Heppler)	Kalamazoo County Fire Chiefs Association <i>Greg McComb</i> (Alt. C. Tackett)
Kalamazoo County Sheriff <i>Richard Fuller, Secretary</i> (Alt. J. VanDyken)	Michigan State Police <i>Scott Enrstes</i> (Alt. C. McRae)
Kalamazoo County Medical Control Authority <i>William Fales</i> (Alt. C. Dieringer)	

ITEM 3 – ORGANIZATIONAL ITEMS

- A. Election of 2024 Officers – Chairperson, Vice-Chairperson, Treasurer and Clerk

ITEM 4 – APPROVAL OF MEETING MINUTES

- A. November 9th – Regular Meeting

ITEM 5 – CITIZENS’ TIME

The Board welcomes members of the public to express their ideas or concerns about issues affecting Kalamazoo County Consolidated Dispatch Authority. Members of the public wishing to speak are requested to stand at the podium and state your full name and address for the record. Each member of the public is limited to four minutes or less.

ITEM 6 – FOR CONSIDERATION

- A. Executive Director Report
 - 1. Administrative Monthly Report
 - 2. November and December Reconciliation Reports
 - 3. Year-to-Date Budget Performance Report (2023)
 - 4. Correspondence
- B. Committee Reports
 - 1. Executive Committee – Jan Van Der Kley
 - a. Meeting Minutes from November 7th, 2023 (Informational only)
 - 2. Personnel Committee – Pat McGinnis
 - 3. Technical Advisory Committee – Scott Merlo
 - 4. Finance Committee – Don Martin
- C. Old Business

D. New Business

1. Michigan Local Cybersecurity Grant Program – Local Consent Agreement

ITEM 7 – OTHER ITEMS

- A. Announcements and Member Comments
- B. Next regular scheduled meeting – March 14th, 2024 (Chief Switalski Meeting Room)

ITEM 8 – ADJOURNMENT

Kalamazoo County Consolidated Dispatch Authority (KCCDA) meetings are open to all without regard to race, color, national origin, sex or handicap. The KCCDA will provide special aid or assistance to attend a KCCDA meeting and will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting/hearing, to individuals with disabilities, upon four (4) business days' notice to the KCCDA. Individuals with disabilities requiring auxiliary aids or services should contact the KCCDA by writing (email: admin@kccda911.org) or calling: Chris McComb, KCCDA, 7040 Stadium Drive, Kalamazoo, 49009, Telephone: (269) 488-8911.



KALAMAZOO COUNTY CONSOLIDATED DISPATCH AUTHORITY

Agenda Request Form

Please fill in the boxes below with the appropriate information.

Name: Agency:

Phone Number: Length of Time Needed: Agenda Item #:

Topic:

Brief Description:

In accordance with Article IV of the KCCDA Bylaws, the officer positions – Chairperson, Vice-Chairperson, Treasurer, and Clerk – shall be elected annually by the Board of Directors.

The presiding officer will open and accept nominations for all officer positions for 2023.

NOTE: Each nomination must be made by a member and supported by another member.

Chairperson	Vice-Chairperson	Treasurer	Clerk
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After all nominations, the presiding officer will close nominations.

The presiding officer will entertain a motion(s) to elect each officer position. This can be accomplished by a single motion that includes all officer positions that are uncontested.

If multiple nominations are received for an officer position, the presiding officer will entertain a motion to elect one of the nominees for that position. Each motion for an officer position shall be voted on by roll call vote until a successful motion is passed.

The newly elected officers shall assume their roles effective immediately (if the presiding officer changes, the newly elected officer will run the remainder of the meeting).

Proposed Motion:

Agenda Request Approved: Meeting Date: Time:

Persons or items will not be placed on a meeting agenda without an agenda request form first being completed. The agenda request form must be accompanied by information that substantiates and justifies your request. Lack of this information may cause a delay in your request being acted upon by the Board of Directors. Agenda requests must be received by 9:00 a.m. on Monday of the week preceding the monthly meeting date. Completed forms should be delivered to an Officer of the Board of Directors or sent electronically to admin@kccda911.org. If you have any questions regarding this form, please feel free to contact KCCDA’s administrative office at (269) 488-8911.



MINUTES

REGULAR MEETING

November 9, 2023

ITEM 1 – CALL TO ORDER

The Regular Meeting of the Kalamazoo County Consolidated Dispatch Authority Board was called to order by Chairperson Jan VanDerKley at 3:30 p.m. in the Chief Switalski Meeting Room, Kalamazoo County Consolidated Dispatch Authority, 7040 Stadium Drive, Kalamazoo, Michigan on Thursday, September 14, 2023.

ITEM 2 – ROLL CALL

Members Present: Jim Ritsema, Matt Huber, Pat McGinnis, Rick Fuller, Dale Deleeuw, William Fales, Scott Ernestes, Don Martin, Steven Leuty, Jan VanDerKley, Scott Merlo, Greg McComb

Others Present: Kevin Catlin, Craig Dieringer, Tracie Moored, Jeff Troyer, Victoria Rose, Chris McComb

ITEM 3 – APPROVAL OF MEETING MINUTES

A. Minutes of the September 14, 2023, Regular Meeting

“Motion by Mr. Merlo, second by Mr. Fuller to approve the minutes of the September 14, 2023, Regular Meeting as presented.”

On a voice vote, MOTION CARRIED.

ITEM 4 – CITIZENS’ TIME

There was none.

ITEM 5 – PUBLIC HEARING – 2024 BUDGET PROPOSAL

The Public Hearing for the KCCDA 2024 Budget Proposal was opened at 3:30 p.m.

There were no comments.

The Public Hearing for the KCCDA 2024 Budget Proposal was closed at 3:33 p.m.

ITEM 6 - FOR CONSIDERATION

A. Executive Director Report

1. Administrative Monthly Report

Mr. Troyer stated the monthly reports were all included in the packet. He noted that on Tuesday at 5 a.m., dispatch staff transitioned operations upstairs to allow for a deep clean and carpet cleaning in the dispatch center. He also stated he would be sending out notification that KCCDA will be hosting a holiday luncheon for municipal leaders. The Government Stakeholders Holiday Luncheon will be held December 6. The Township Supervisors meeting will be held at 10 a.m. for about one hour, then there will be a sharing hour, then lunch will be provided with presentation of public safety trends for the year.

B. Committee Reports

1. Executive Committee – Jan VanDerKley

- a. Meeting notes (Informational only, no quorum) from September 5, 2023, Regular Meeting

Ms. VanDerKley stated the meeting notes were presented in the packet.

2. Personnel Committee – Pat McGinnis

Mr. McGinnis had nothing to report from the Personnel Committee.

3. Technical Advisory Committee

- a. Meeting Minutes from Regular Meeting September 6 and November 1 (Informational Only)
- b. Prepared Live – Text-to-911, Pictures and Video (INdigital Agreement Amendment)

Mr. Troyer stated the TAC Committee had demonstrations for two products and preferred Prepared Live over Carbyne. Carbyne would only provide pictures and video, no text-to-911. Prepared teams with INdigital for all three so the dispatchers will not need to log into another app. The INdigital agreement will be amended \$15,000 in this year's budget.

“Motion by Mr. Ritsema, second by Mr. Martin to authorize the Executive Director to execute the amendment to the existing INdigital services and support agreement after budget appropriation and final review by legal counsel.”

On a voice vote, MOTION CARRIED.

4. Finance Committee – Don Martin

- a. Meeting Minutes from Regular Meeting October 31, 2023
- b. Resolution 2023-03 – Establishment of the Capital Projects Fund and Authorizing and Appropriating an Initial Installment/Transfer to the fund

Mr. Troyer stated that the Motorola Lease Purchase Agreement was a multi-year project, with all revenue accounted for in year one and delivery in the next two years so revenue and expenditures appeared off. Our Auditors and Legal Counsel helped establish the capital projects fund, so projects as such can be recorded outside the general fund moving forward. This appropriates an initial transfer from the General Fund to this fund, occurring this year, so when the audit is done it will show funds earmarked for the new fund.

“Motion by Mr. Fuller, second by Mr. Merlo to approve Resolution 2023-03: Establishment of the Capital Projects Fund and Authorizing and Appropriating an Initial Installment/Transfer to the Fund.”

On a voice vote, MOTION CARRIED.

- c. 2023 Budget Amendment – Revision II

Mr. Troyer reviewed the 2023 Budget Amendment.

“Motion by Mr. Martin, second by Mr. Leuty to approve the 2023 Budget Amendment Revision II as presented; including total expenditures of \$8,463,620.”

On a roll call vote, Yes – 12, No – 0. MOTION CARRIED.

- d. 2024 Budget Proposal

Mr. Troyer reviewed the 2024 Budget Proposal.

“Motion by Mr. McGinnis, second by Mr. Huber to approve the 2024 Budget consisting of \$8,919,629 in General Fund expenditures and Capital Fund expenditures totaling \$2,290,000.”

On a roll call vote, Yes – 12, No – 0. MOTION CARRIED.

C. Old Business

There was none.

D. New Business

- 1. 2024 Board of Directors Regular Meeting Dates

Mr. Troyer presented the proposed 2024 Board of Directors Meeting Dates

“Motion by Mr. Merlo, second by Mr. Martin to approve the 2024 KCCDA Board of Directors meeting dates as presented.”

On a voice vote, MOTION CARRIED.

ITEM 7 – OTHER ITEMS

A. Announcements and Member Comments

Ms. VanDerKley wished everyone a Happy Thanksgiving and Happy Holidays.

B. Next regular scheduled meeting – January 11, 2024 (Chief Switalski Meeting Room)

ITEM 8 - ADJOURNMENT

The meeting was adjourned at 4:19 p.m.

Chris McComb
Deputy Clerk of KCCDA Board of Directors

KCCDA Administrative Report

December 2023

(Completed January 8, 2024)

Meetings, Discussions, Conference Calls, & Events

The following is a summary of meetings/conference calls, events, and presentations attended by KCCDA’s Administrative Team during the timeframe indicated above:

- 57 – Meetings, Video/Telephone Conferences, and Presentations

Tasks and/or Projects

The following are tasks worked on by the KCCDA Administration during this period.

- **2023 CAPITAL IMPROVEMENT PROJECTS**

All 2023 Capital Improvement Projects were completed except for project #7 – Security Camera System Upgrade. This project was not started and is expected to be completed in 2024.

- **COMPUTER AIDED DISPATCH AND MOBILE COMPUTING SYSTEM**

Proposals for the Computer Aided Dispatch (CAD) and Mobile Computing System RFP were due by 3 p.m. on Monday, December 11th. KCCDA received the following proposals:

	<u>VENDOR</u>			
	<i>Central Square</i>	<i>Geoconex</i>	<i>Hexagon</i>	<i>Motorola</i>
Required Core System Software Cost - TOTAL	\$1,331,103	\$697,858	\$2,302,811	\$2,282,862
First 24 Months Maintenance and Support - TOTAL	\$1,827,456	\$123,914	\$478,996	\$200,204
Optional CAD Call for Service Data Conversion	\$65,429	\$10,500	\$195,911	\$183,807

The KCCDA CAD Review Team will begin evaluating the proposal details.

- **WEBSITE REDESIGN AND VIDEOS**

KCCDA contracted with Kzoom to redesign our website and to develop two separate videos – one solely for recruiting and the second as an informational piece “A day in the life of a dispatcher”. Kzoom’s videography team was on site December 19th and 20th recording video, conducting interviews, and taking still photos. We anticipate seeing the first version of the website and videos at the end of January.

- **MASS CASUALTY INCIDENT NATURE CODE**

KCCDA has been working with Medical Control and end user agencies over the last several months to develop a method/process to better manage mass casualty incidents (MCI).

The decision was made to develop an MCI nature code and begin building it out in the computer aided dispatch (CAD) system. The first phase of the build-out is complete and will be presented for approval at the January 10th Technical Advisory Committee meeting. KCCDA Systems Support Specialists Ftacek and Johnson have started the second phase of the build-out which consists of building MCI fire run cards for each fire department. It is our goal to have all agencies, except KDPS, built out in CAD before the end of March.

- GOVERNMENT STAKEHOLDERS HOLIDAY LUNCHEON

The annual Government Stakeholders Holiday Luncheon was held on December 6th and was very well attended. A presentation was provided to the group after lunch focusing on KCCDA workload, trends, projects/enhancements made in 2023, and what we will be working on in 2024.

- KCCDA STAFFING

The following is a snapshot of KCCDA staffing levels as of December 8, 2023:

POSITION/TITLE	Staffing from former PSAPs	POSITIONS Budgeted	POSITIONS Filled	NOTES
ECO – I	0	12	6	
ECO – II	28	36	24	
PT ECO's	0	4	8	3 are PT Pool/Contract
Dispatch Supervisor	6	6	6	
TOTAL:	34	58	44	

ECO II McMillan's last day with KCCDA is January 9th as she will be attending Michigan State Police Academy, and five (5) new ECO I's are anticipated to start on January 24th.

- 2023 FINANCIAL AUDIT

Kruggel Lawton's audit team is scheduled to complete audit site work on Monday, March 11th.

- MONTH END FINANCIALS

The Mercantile Bank checking and Michigan Class investment accounts were reconciled with the general ledger on January 4th.

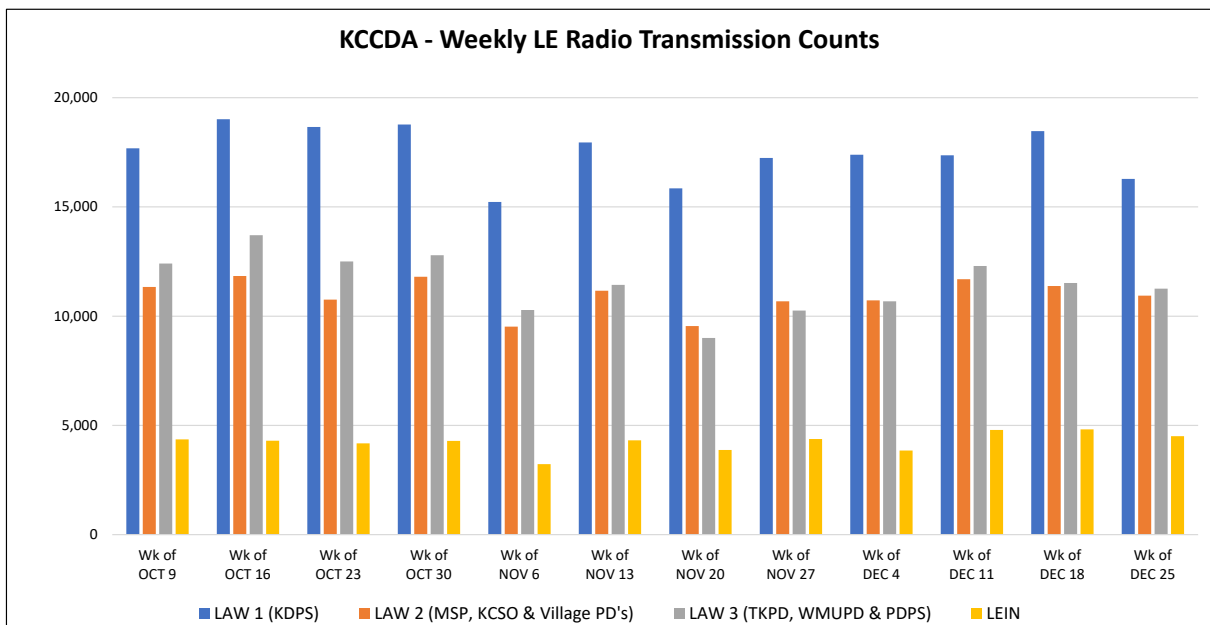
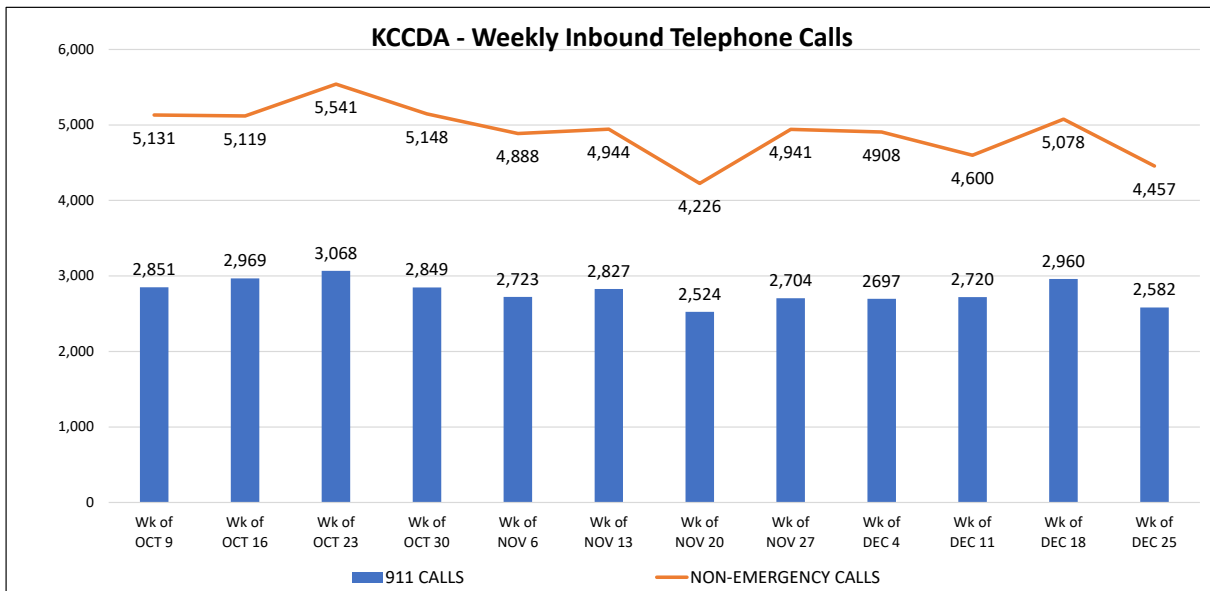
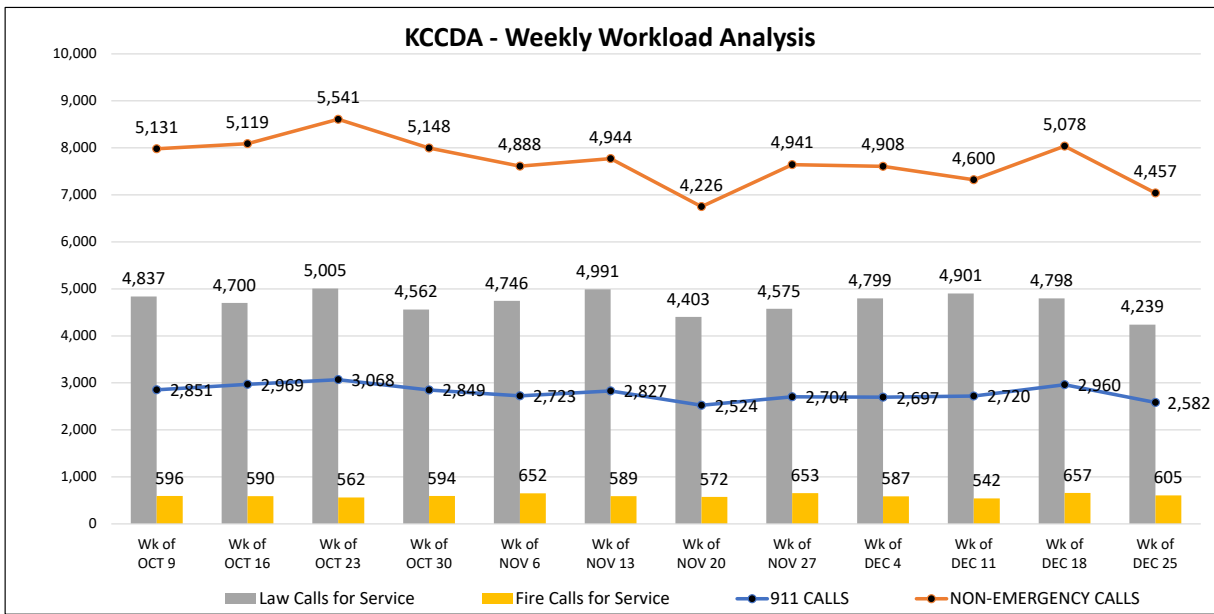
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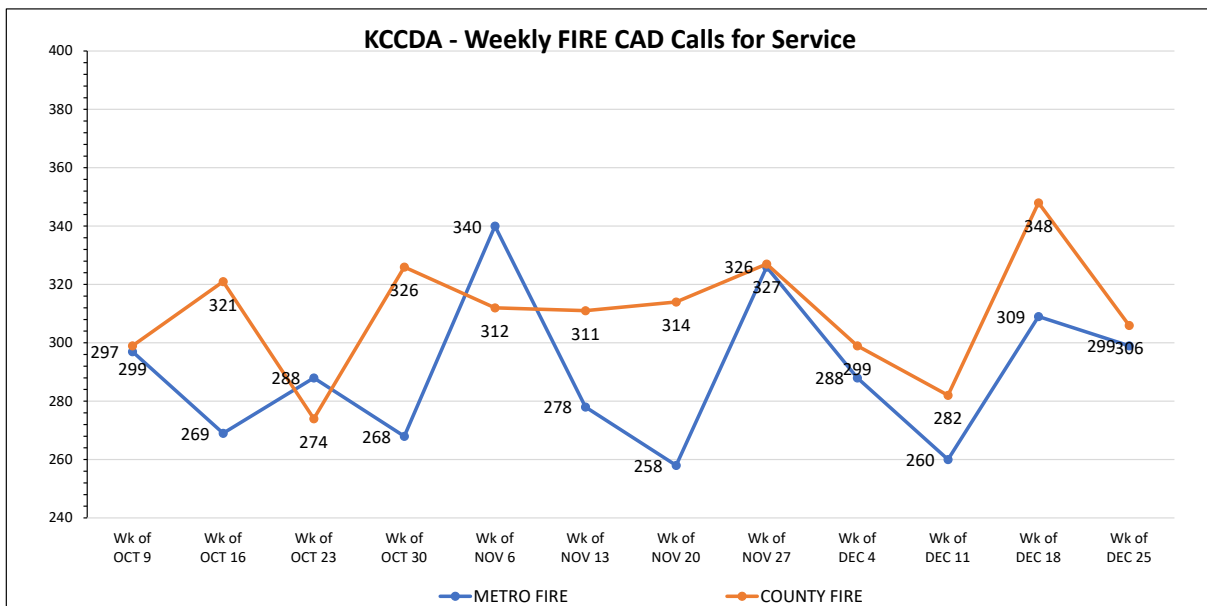
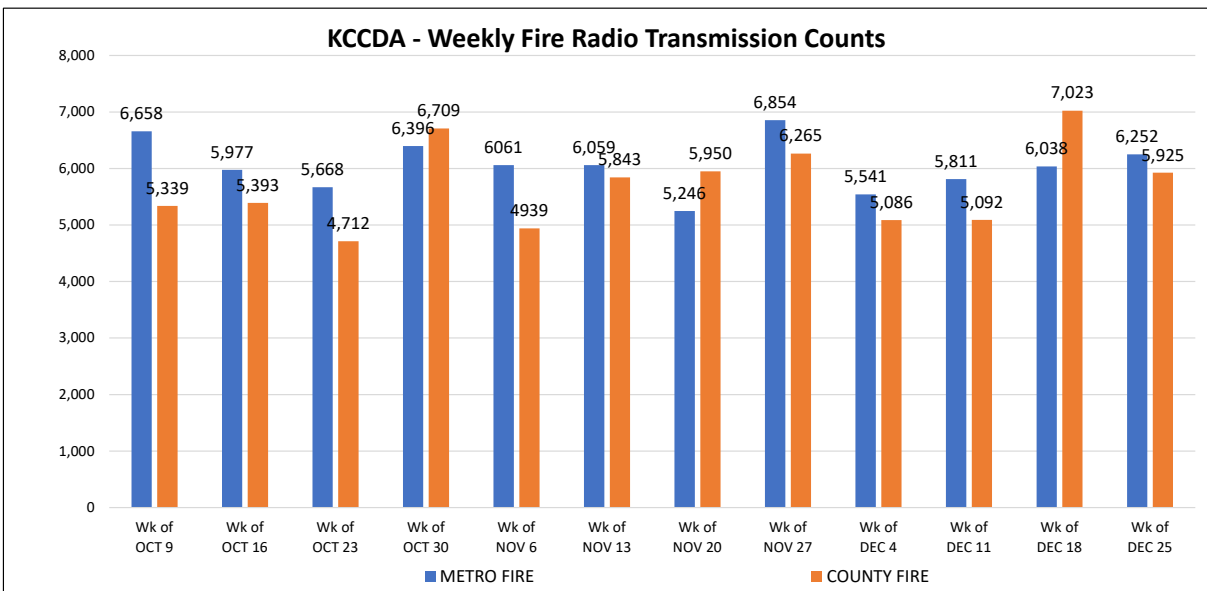
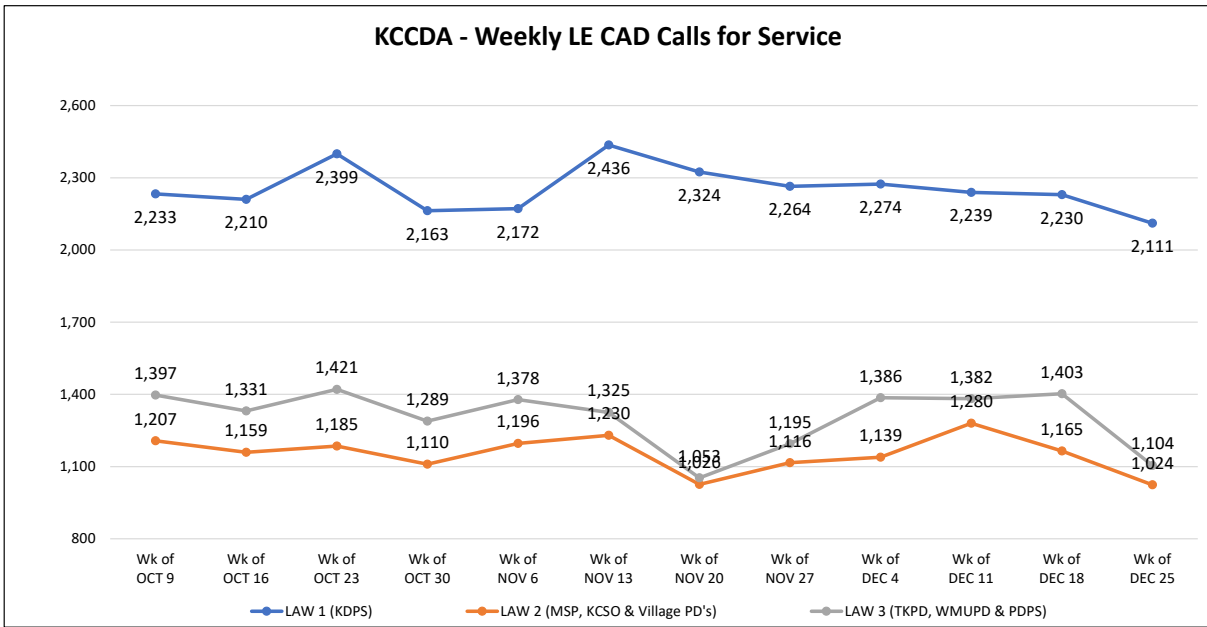
Attached are several different statistical and performance metrics reports:

- ✓ Monthly Accolades, Complaints and Suggestions
- ✓ Weekly Workload Graphs
- ✓ 2023 and 2022 Monthly workload statistics
- ✓ 2023 Summary of Incidents Report
- ✓ Emergency Call Wait Time Report

December 2023 - Accolades, Complaints and Suggestions

Date Recvd	Related Dept	Received From	Incident Number	Date of Incident	Chief Accolade, Complaint or Suggestion	Investigative Results	KCCDA Actions (if any)
12/1/2023	Citizen	Laurie Assadi	N/A	11/24/2023	Citizen was upset she called in a welfare check for a subject that was in Madison, WI and the call taker told her KCCDA could not help her and she would need to contact Middleville Wisconsin's PD where the subject lives. The caller asked how she would find the phone number and the call taker stated she could google it. She was upset we didn't help her find the number.	DD Rose listened to the phone call. The call taker was professional and polite giving accurate information.	DD Rose did send the call taker a reminder regarding customer service and to maybe take a minute to help find that number if time permits. DD Rose also followed up with Laurie Assadi after reviewing the phone call.
12/14/2023	Oshtemo FD	Chief McComb/Citizen	CFS 7547	11/29/2023	Email Received from Chief McComb - "On November 29th we ran a call for a possible vehicle fire on North 9th St at Bela Ave. Today, the lady from that call stopped in to give her thanks for our help and the call taker's ability to help her calm down and feel safe. "		Commendation passed along to ECO Haworth who took the call.





2023 ALL RADIO TRANSMISSIONS

(Includes Dispatch to Field Units, Field Unit to Dispatch, and Field Unit to Field Unit)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YTD TOTAL</u>
<u>Primary Dispatch:</u>													
LAW 1	78,060	77,005	78,928	83,364	81,574	75,316	82,935	82,670	79,506	82,850	73,744	78,250	954,202
LAW 2	46,053	44,784	44,821	45,054	48,859	49,168	54,824	50,381	48,893	49,714	45,781	49,046	577,378
LAW 3	62,826	55,292	52,252	52,421	57,348	50,581	55,262	54,195	55,881	58,385	46,766	50,349	651,558
METRO FIRE	25,117	31,539	25,635	25,267	28,982	26,389	29,475	27,653	27,359	27,805	25,949	27,150	328,320
COUNTY FIRE	25,787	35,097	24,633	23,800	28,120	27,248	29,863	27,833	24,846	24,547	27,060	25,282	324,116
LEIN	18,707	17,654	18,161	19,318	20,276	20,180	21,104	20,209	20,488	18,631	17,389	20,328	232,445
<u>Tactical Channels:</u>													
800-TAC 1	6,729	4,692	4,169	6,148	6,207	5,271	5,692	5,415	5,171	4,257	4,128	5,063	62,942
800-TAC 2	923	435	753	683	572	901	2,098	831	733	861	370	1,303	10,463
800-TAC 3	339	1,764	1,537	1,249	1,063	1,596	2,795	1,203	1,010	1,468	1,242	1,471	16,737
800-TAC 4	144	236	50	443	634	412	134	309	375	463	242	292	3,734
800-TAC 5	348	480	805	473	1,421	500	1,162	1,107	1,176	1,436	697	1,185	10,790
800-TAC 6	108	111	200	306	106	168	122	281	374	110	343	242	2,471
800-TAC 7	1	5	0	0	4	0	265	50	24	3	23	1	376
800-TAC 8	77	0	10	3	0	1	4	2	3	1	1	0	102
TOTAL:	265,219	269,094	251,954	258,529	275,166	257,731	285,735	272,139	265,839	270,531	243,735	259,962	3,175,634
<i>Compared to 2022:</i>	<i>-4.13%</i>	<i>0.74%</i>	<i>-12.27%</i>	<i>-7.26%</i>	<i>-13.71%</i>	<i>-13.57%</i>	<i>-11.98%</i>	<i>-18.40%</i>	<i>-14.91%</i>	<i>-10.08%</i>	<i>-11.93%</i>	<i>-3.02%</i>	

2023 TELEPHONE CALLS

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
PHONE CALLS													
911 CALLS	12,789	14,238	13,566	14,899	16,431	16,445	15,235	14,063	13,420	13,247	11,655	12,119	168,107
NON-EMERGENCY	22,436	21,335	22,775	24,073	26,849	26,751	26,193	24,187	22,758	23,288	20,687	20,900	282,232
TOTAL:	35,225	35,573	36,341	38,972	43,280	43,196	41,428	38,250	36,178	36,535	32,342	33,019	450,339
<i>Compared to 2022:</i>	<i>1.94%</i>	<i>9.43%</i>	<i>1.60%</i>	<i>10.24%</i>	<i>7.42%</i>	<i>9.71%</i>	<i>3.71%</i>	<i>-10.10%</i>	<i>-8.07%</i>	<i>-2.45%</i>	<i>-9.17%</i>	<i>-8.24%</i>	

2023 CAD CALLS FOR SERVICE

(Does not include canceled calls)

<u>DISPATCH POSITION:</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
LAW 1	9,819	10,258	10,122	10,106	10,695	10,394	10,694	10,283	10,258	10,029	9,742	9,895	122,295
LAW 2	4,963	4,868	4,899	5,055	5,649	5,230	5,296	5,113	5,415	5,228	4,961	5,018	61,695
LAW 3	6,030	5,889	5,833	6,106	6,379	6,035	6,002	5,954	6,188	6,089	5,400	5,752	71,657
METRO FIRE	1,172	1,497	1,197	1,180	1,361	1,296	1,327	1,268	1,322	1,286	1,245	1,300	15,451
COUNTY FIRE	1,308	1,713	1,159	1,218	1,342	1,365	1,426	1,402	1,344	1,324	1,393	1,359	16,353
TOTAL:	23,292	24,225	23,210	23,665	25,426	24,320	24,745	24,020	24,527	23,956	22,741	23,324	287,451
<i>Compared to 2022:</i>	<i>3.82%</i>	<i>11.09%</i>	<i>-1.84%</i>	<i>-0.09%</i>	<i>0.04%</i>	<i>0.92%</i>	<i>-2.80%</i>	<i>-2.46%</i>	<i>1.55%</i>	<i>-2.30%</i>	<i>-1.63%</i>	<i>-0.76%</i>	

2022 ALL RADIO TRANSMISSIONS

(Includes Dispatch to Field Units, Field Unit to Dispatch, and Field Unit to Field Unit)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YTD TOTAL</u>
<u>Primary Dispatch:</u>													
LAW 1	80,131	81,948	88,383	88,511	98,170	89,346	97,840	95,490	90,787	91,760	79,757	77,185	1,059,308
LAW 2	54,502	48,102	50,238	46,911	54,416	50,563	52,471	50,117	50,095	48,914	47,738	43,843	597,910
LAW 3	62,381	62,493	62,827	61,175	66,899	63,239	74,087	71,539	70,727	67,870	60,653	62,373	786,263
METRO FIRE	26,232	24,094	26,285	27,192	29,567	29,471	30,523	35,760	31,868	32,460	30,919	29,478	353,849
COUNTY FIRE	25,775	24,678	23,817	22,586	29,909	27,774	28,890	31,811	25,880	26,656	29,166	29,343	326,285
LEIN	18,550	20,658	21,960	21,053	21,045	20,218	22,352	23,387	23,164	20,892	18,022	15,918	247,219
<u>Tactical Channels:</u>													
800-TAC 1	5,830	3,680	5,528	5,444	8,414	7,093	7,825	6,454	6,577	4,618	5,112	5,592	72,167
800-TAC 2	917	631	1,103	689	1,277	1,935	1,533	1870	1355	774	440	634	13,158
800-TAC 3	350	234	911	462	624	599	372	361	336	771	740	1550	7,310
800-TAC 4	384	176	278	1363	1405	736	801	1035	1009	1706	82	485	9,460
800-TAC 5	303	350	1,391	1,772	987	1,495	2,139	1,456	1,873	1,186	126	1,135	14,213
800-TAC 6	138	49	154	70	162	203	511	2,927	1,406	108	38	265	6,031
800-TAC 7	12	1	1	78	6	4	502	2	240	70	0	2	918
800-TAC 8	665	14	0	0	10	26	116	2	153	15	26	1	1,028
TOTAL:	276,170	267,108	282,876	277,306	312,891	292,702	319,962	322,211	305,470	297,800	272,819	267,804	3,495,119
<i>Compared to 2021:</i>	<i>-5.93%</i>	<i>8.24%</i>	<i>-4.80%</i>	<i>-6.00%</i>	<i>-1.27%</i>	<i>-9.74%</i>	<i>0.11%</i>	<i>-3.47%</i>	<i>0.44%</i>	<i>-5.98%</i>	<i>-6.52%</i>	<i>-8.56%</i>	

2022 TELEPHONE CALLS

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
PHONE CALLS													
911 CALLS	12,341	11,372	12,713	12,415	14,952	14,122	14,796	16,126	14,212	13,955	12,952	13,012	162,968
NON-EMERGENCY	22,199	20,846	23,047	22,567	25,115	24,879	25,093	25,987	24,885	23,476	22,355	22,727	283,176
TOTAL:	34,540	32,218	35,760	34,982	40,067	39,001	39,889	42,113	39,097	37,431	35,307	35,739	446,144
<i>Compared to 2021:</i>	<i>-0.12%</i>	<i>-2.60%</i>	<i>-2.96%</i>	<i>-6.16%</i>	<i>-1.47%</i>	<i>-14.95%</i>	<i>-9.24%</i>	<i>-7.08%</i>	<i>-6.82%</i>	<i>-14.88%</i>	<i>-7.41%</i>	<i>-4.93%</i>	

2022 CAD CALLS FOR SERVICE

(Does not include canceled calls)

<u>DISPATCH POSITION:</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
LAW 1	9,691	9,487	10,742	10,293	11,248	10,500	10,567	10,419	10,354	10,386	9,232	10,169	123,088
LAW 2	5,019	4,501	5,055	5,047	5,397	5,224	5,613	5,108	4,974	5,025	5,018	4,611	60,592
LAW 3	5,189	5,330	5,660	5,991	6,134	5,700	6,534	6,197	6,237	6,397	6,039	5,906	71,314
METRO FIRE	1,185	1,085	1,138	1,236	1,298	1,258	1,300	1,344	1,318	1,314	1,358	1,377	15,211
COUNTY FIRE	1,318	1,135	1,043	1,120	1,339	1,415	1,425	1,542	1,265	1,385	1,464	1,439	15,890
TOTAL:	22,402	21,538	23,638	23,687	25,416	24,097	25,439	24,610	24,148	24,507	23,111	23,502	286,095
<i>Compared to 2021:</i>	<i>-1.12%</i>	<i>3.82%</i>	<i>-3.57%</i>	<i>-0.06%</i>	<i>1.97%</i>	<i>-3.44%</i>	<i>0.80%</i>	<i>4.36%</i>	<i>1.66%</i>	<i>2.60%</i>	<i>1.75%</i>	<i>-0.71%</i>	



2023 SUMMARY OF INCIDENTS REPORT

(Includes all Officer Initiated & Citizen Reported)

ORI	All
Create Date.Calendar	Calendar 2023
Venue	All

Call Type/Nature Code	# of Incidents	Accum. %
1 Traffic Stop	33480	8.81%
2 Directed Patrol	33315	17.58%
3 911 Hangup/Misdial	29294	25.29%
4 Rescue-Medical P1	28990	32.93%
5 Rescue-Medical P3	20160	38.23%
6 Suspicious	19215	43.29%
7 Trouble with Subject	14192	47.03%
8 Rescue-Medical P2	11440	24.74%
9 Check Welfare	10569	52.82%
10 Follow-Up	10295	55.53%
11 Assist Person	9913	58.14%
12 PD Accident	9209	60.57%
13 Assist Fire Dept	7418	62.52%
14 Alarm	7190	64.41%
15 BOL	6531	66.13%
16 Property Check - Commercial	6420	67.82%
17 PR/PRB/PRS	5782	69.34%
18 Unk Accident	4914	70.64%
19 Trespassing	4477	71.81%
20 Assault/DV	4254	72.93%
21 Special Service	4252	74.05%
22 Larceny	3662	75.02%
23 Foot Patrol	3446	75.92%
24 Community Policing/Crime Prev	3394	76.82%
25 Assist Other Dept	3390	77.71%
Disturbance/Fight	3348	
Noise Complaint	3154	
Motorist Assist	3127	
Traffic Hazard	2634	
Animal Complaint	2612	
Abandoned Vehicle-Private Proper	2589	
PI - Confirmed Injuries	2526	
Peace Officer	2396	
Retail Fraud	2233	
B&E/Larceny From Veh	2181	
Fraud	2157	
Hit & Run Accident	2128	
Fire Alarm - Commercial	2057	
MDP	2054	

Rescue-Medical Incoming	1946
B&E/Illegal Entry	1811
Suicide/Attempt	1799
Parking Complaint	1593
Harassing TX/Texts	1556
Lost/Found Property	1535
Panhandler/Vagrant/Solicitor	1499
Civil Calls	1398
Service For Department	1394
Property Check - Residential	1393
Warrant Service	1372
Rescue-Medical P1-ECHO	1369
Abandoned Vehicle	1345
Vehicle Theft (UDAA)	1332
Fire Alarm - Test	1151
Special Check	1065
Drugs/VCSA	949
Shots Fired	865
Structure Fire - Residential	832
Felonious Assault	815
FOIA Request	812
Repossession	783
Runaway	780
Lockouts	769
Misd Traffic (DWLS)	745
Structure Fire - Commercial	699
Harrassment/Misc Criminal	678
VRDL/Fix it Tickets	651
Fire Alarm - Residential	616
R&O/Fleeing	616
ATL	608
Recover Stolen Vehicle	590
Road Commission/MDOT Notify	565
Ordinance Violation	554
Obs Justice	535
Crossing Guard	532
Juvenile Mischief	524
Missing Person	517
Traffic Mishap/Acc Damage	506
Fireworks	499
Vehicle Inspection	460
Death Investigation	445
Crime Prevention	445
CSC	442
Crowd	429
BH Petition	371
Child Abuse/Neglect	360
Money Escort	350
OWI/OUID	340
Health & Safety	323
Prisoner Transport	290
Natural Gas Leak - Inside	277
Arrest On Warr (Other Dept)	276
Conservation/Littering	273

Carbon Monoxide - No Symptoms	270
Vehicle Fire	269
Weapons	254
Brush/Grass Fire - No Exposure	252
Open Door/Window	233
Carbon Monoxide - With Symptoms	202
Natural Gas Leak - Outside	197
Test Call Only	191
SOR Registration	186
PI - Entrapment	172
Maintenance	171
Indecent Exposure/Peeping	163
Forgery/U&P/Counterfeit	155
Robbery	144
Training	126
Outside Fire - with Exposure	113
Sex Offense -Not CSC	112
Bicycle Patrol	97
Shooting	95
Prints/DNA	94
Silent Observer/OK2Say	87
Embezzlement	86
PD Rollover Accident	82
Stalking	74
Traffic Investigation/Complaint	74
Bomb Threat	61
Background Investigation	49
Tech Rescue - Building Collapse	47
Recover Stolen Property	45
Other Criminal Complaint	43
Hydrant	42
MIP/Open Intox/Liquor Vio	42
Arson	39
Disorderly	36
Airplane/Train Crash	35
Tech Rescue - Water	35
Confined Space Notify	30
Airport Alert 2	29
Kidnapping	25
Airport Alert 1	25
Mutual Aid - Out of County	23
Airport Alert 3	22
Radio/Siren/Warning System Test	21
Burning Complaint/Illegal burn	21
Tech Rescue - Confined Space	20
Mischievous Behavior	20
Liquor Investigation	19
Message Delivery	19
Severe Weather Alert	19
Homicide	18
Vehicle Fire - Commercial	17
Trouble with Inmate	17
Building Security	10
Gambling	9

Personal Injury (WMU)	8
VRDL - Water	8
Tobacco Investigation	6
MABAS Call Up	6
Prisoner Rape Elimination Act	5
ZZ_MCI	5
WMU Rule Violation	4
Position Vacancy	4
PPO Entry	3
Haz-Mat Incident	3
Tech Rescue - Ice	2
Internal Investigation	2
Tech Rescue - Trench	2
Tech Rescue - High Angle	1
Flam Liquid Spill Out/Structure	1
Skateboard Violation	1
WMU Gas Odor	1
Grand Total	379876

Emergency Call Wait Time Range

For (Month)



Creation Date: 01/08/2024 10:48:20 AM

Grouping: Month

Date Range: 12/01/2023 12:00:00 AM - 12/31/2023 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Detail Information

Month		None	0 - 10	11 - 20	21 - 30	31 - 40	41 - 50	51 - 60	>= 61	Total
Dec	Call Count	37	10,686	1,121	193	28	9	1	5	12,080
	Cumulative Percentage		89 %	98 %	100 %	100 %	100 %	100 %	100 %	
Total	Call Count	37	10,686	1,121	193	28	9	1	5	12,080
	Cumulative Percentage		89 %	98 %	100 %	100 %	100 %	100 %	100 %	

Emergency Call Wait Time Range

For (Month)



Creation Date: 01/08/2024 10:48:20 AM

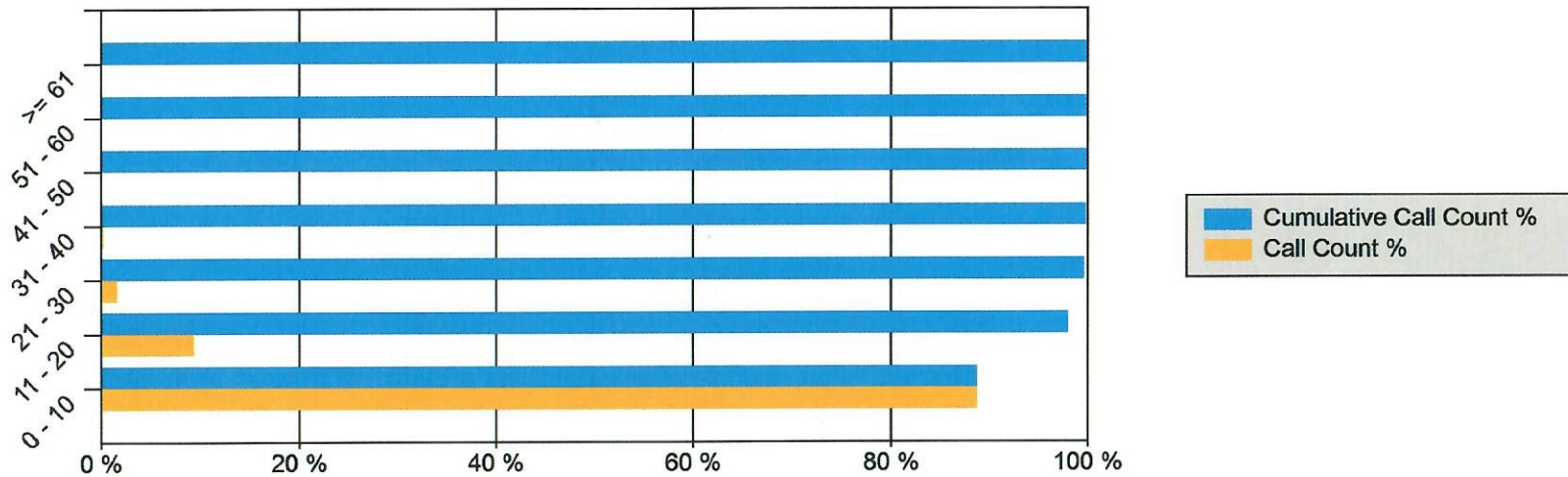
Grouping: Month

Date Range: 12/01/2023 12:00:00 AM - 12/31/2023 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Chart

Call Count % by Wait Time Range



Emergency Call Wait Time Range

For (Month)



Creation Date: 01/08/2024 10:48:20 AM

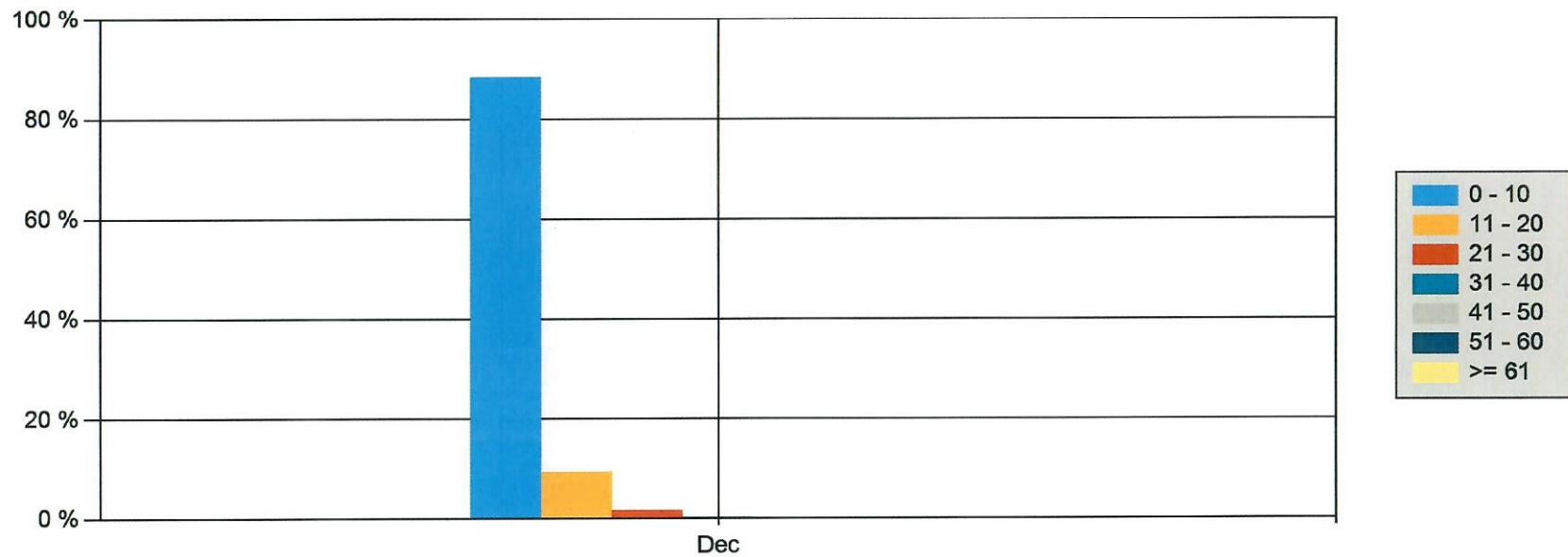
Grouping: Month

Date Range: 12/01/2023 12:00:00 AM - 12/31/2023 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Detail Chart

Call Count % by Wait Time (Month)



Kalamazoo County Dispatch Authority

Mercantile General Busn, Checking, Period Ending 11/30/2023

RECONCILIATION REPORT

Reconciled on: 12/07/2023

Reconciled by: Jeff Troyer

Any changes made to transactions after this date aren't included in this report.

Summary		USD
Statement beginning balance		712,168.38
Checks and payments cleared (53)		-1,970,543.62
Deposits and other credits cleared (11)		3,245,831.60
Statement ending balance		1,987,456.36
Uncleared transactions as of 11/30/2023		-519.22
Register balance as of 11/30/2023		2,128,386.26
Cleared transactions after 11/30/2023		-141,449.12
Uncleared transactions after 11/30/2023		18,066.48
Register balance as of 12/07/2023		2,005,003.62

Details

Checks and payments cleared (53)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/15/2023	Bill Payment	3511	Jon Moored	-216.15
10/25/2023	Bill Payment	3674	Republic Services	-319.04
10/25/2023	Bill Payment	3683	CIT International	-250.00
10/25/2023	Bill Payment	3680	APCO International	-2,615.00
10/25/2023	Bill Payment	3677	Costco Wholesale	-180.00
10/25/2023	Bill Payment	3676	Besco	-139.00
10/31/2023	Expense		Blue Cross Blue Shield of Michigan	-4,880.46
10/31/2023	Bill Payment	3697	Victoria Rose	-274.58
10/31/2023	Bill Payment	3696	Cameron VanZile	-211.57
10/31/2023	Bill Payment	3695	Danielle Mayo	-195.19
10/31/2023	Bill Payment	3694	Bel Aire Heating and Air Conditioning	-324.00
10/31/2023	Expense		Blue Cross Blue Shield of Michigan	-28,437.58
10/31/2023	Expense		Consumers Life Insurance Company	-718.28
10/31/2023	Bill Payment	3690	Tyler Technologies, Inc.	-118,985.12
10/31/2023	Bill Payment	3691	Consumers Energy	-431.02
10/31/2023	Bill Payment	3692	Besco	-51.50
10/31/2023	Bill Payment	3693	Republic Services	-404.88
11/03/2023	Expense	110323	PAYROLL	-125,102.68
11/04/2023	Expense	110323	MERS - Alerus Financial	-325.00
11/04/2023	Expense	110323	MERS - Alerus Financial	-495.79
11/04/2023	Expense	110323	MERS - Alerus Financial	-4,125.52
11/04/2023	Expense	110323	MERS - Alerus Financial	-11,921.38
11/09/2023	Bill Payment	3719	TransUnion Risk and Alternative Data Soluti...	-300.00
11/09/2023	Bill Payment	3720	Williams Building Services LLC	-2,610.00
11/09/2023	Bill Payment	3721	Modernistic	-332.00
11/09/2023	Bill Payment	3718	Peninsula Fiber Network	-1,070.00
11/09/2023	Bill Payment	3706	Cohl, Stoker & Toskey, P.C.	-506.00
11/09/2023	Bill Payment	3722	Christine McComb	-322.39
11/09/2023	Bill Payment	3707	Complete Team Outfitter	-5,165.00
11/09/2023	Bill Payment	3708	Besco	-73.50
11/09/2023	Bill Payment	3709	MLive Media Group	-135.73
11/09/2023	Bill Payment	3710	Roto-Rooter	-233.95
11/09/2023	Bill Payment	3711	Hi-Tech Electric Company	-268.50
11/09/2023	Bill Payment	3712	Insight Public Sector, Inc.	-968.27
11/09/2023	Bill Payment	3713	Language Line Services, Inc	-567.01
11/09/2023	Bill Payment	3714	Dixon Lawn Care	-316.00
11/09/2023	Bill Payment	3715	MEC	-385.43
11/09/2023	Bill Payment	3716	Metronet	-3,844.95
11/09/2023	Bill Payment	3717	Motorola Solutions, Inc.	-1,333,546.00
11/15/2023	Expense		Mercantile Bank of Michigan	-55.00
11/16/2023	Bill Payment	3729	Sohn Linen Service	-44.57
11/16/2023	Bill Payment	3728	Katie Dunfield	-95.89
11/16/2023	Bill Payment	3725	Bronson Healthcare Group	-424.00
11/16/2023	Bill Payment	3724	Consumers Energy	-3,615.69
11/16/2023	Bill Payment	3727	Kalamazoo City Treasurer	-649.21
11/16/2023	Bill Payment	3726	Besco	-63.50
11/16/2023	Bill Payment	3723	VISA - Mercantile Bank of Michigan	-6,394.64
11/17/2023	Expense	111723	PAYROLL	-145,125.87
11/18/2023	Expense	111723	MERS - Alerus Financial	-4,686.85
11/18/2023	Expense	11,17.23	MERS - Alerus Financial	-495.79
11/18/2023	Expense	111723	MERS - Alerus Financial	-325.00
11/18/2023	Expense	111723	MERS - Alerus Financial	-15,870.02
12/01/2023	Expense	12.01.23	PAYROLL	-141,449.12

Total -1,970,543.62

Deposits and other credits cleared (11)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
09/14/2023	Bill Payment	3647	Active911	0.00
09/28/2023	Bill Payment	3623	Insight Direct USA	0.00
10/12/2023	Bill Payment	3671	Rosati, Schultz, Joppich & Amtsbuechler	0.00
10/25/2023	Bill Payment	3684	Tracy Bennett	0.00
11/04/2023	Journal	347		0.00
11/07/2023	Transfer			1,500,000.00
11/16/2023	Deposit		UNUM - STD Reimbursement	1,557.14
11/18/2023	Journal	349		0.00

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/22/2023	Deposit		Kalamazoo County - Millage & LCSS REV	1,711,475.00
11/29/2023	Deposit		State of Michigan - Dept of Treasury	32,042.00
11/30/2023	Deposit		Mercantile Bank of Michigan	757.46
Total				3,245,831.60

Additional Information

Uncleared checks and payments as of 11/30/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
08/11/2022	Bill Payment	3024	Michael Gordon	-9.89
10/18/2022	Bill Payment	3094	Dena Dunn	-198.00
03/30/2023	Bill Payment	3357	Dena Dunn	-120.33
11/16/2023	Bill Payment	3730	Michigan Critical Power	-191.00
Total				-519.22

Uncleared checks and payments after 11/30/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/02/2023	Expense	120123	MERS - Alerus Financial	-13,549.14
12/02/2023	Expense	120123	MERS - Alerus Financial	-4,601.64
12/02/2023	Expense	120123	MERS - Alerus Financial	-495.79
12/02/2023	Expense	120123	MERS - Alerus Financial	-325.00
12/02/2023	Journal	352		-295.38
12/06/2023	Bill Payment	3747	VISA - Mercantile Bank of Michigan	-3,662.57
12/06/2023	Bill Payment	3739	AT&T Mobility	-541.72
12/06/2023	Bill Payment	3740	Richard Feole	-250.00
12/06/2023	Bill Payment	3741	Consumers Energy	-355.43
12/06/2023	Bill Payment	3742	Besco	-194.50
12/06/2023	Bill Payment	3743	Rose Pest Solutions	-98.00
12/06/2023	Bill Payment	3744	DirecTV	-131.99
12/06/2023	Bill Payment	3745	AT&T - Box 5011	-2,352.77
12/06/2023	Bill Payment	3746	Hi-Tech Electric Company	-1,175.00
12/06/2023	Bill Payment	3765	MRG Hospitality LLC	-1,142.91
12/06/2023	Bill Payment	3748	Otis Elevator Company	-664.32
12/06/2023	Bill Payment	3749	DL Gallivan Office Solutions	-128.81
12/06/2023	Bill Payment	3750	MACNLOW Associates	-750.00
12/06/2023	Bill Payment	3751	Republic Services	-313.78
12/06/2023	Bill Payment	3752	Jon Moored	-285.58
12/06/2023	Bill Payment	3753	Sohn Linen Service	-44.57
12/06/2023	Bill Payment	3754	Insight Direct USA	-427.68
12/06/2023	Bill Payment	3755	Justin Johnson	-18.00
12/06/2023	Bill Payment	3756	Bel Aire Heating and Air Conditioning	-2,187.50
12/06/2023	Bill Payment	3757	Clear Choice Headsets & Technology	-257.85
12/06/2023	Bill Payment	3758	Tyler Technologies, Inc.	-3,449.00
12/06/2023	Bill Payment	3759	Dixon Lawn Care	-2,570.00
12/06/2023	Bill Payment	3760	Peninsula Fiber Network	-1,070.00
12/06/2023	Bill Payment	3761	TransUnion Risk and Alternative Data Soluti...	-300.00
12/06/2023	Bill Payment	3762	Unum Insurance Company of America	-2,082.60
12/06/2023	Bill Payment	3763	Jeffery Troyer	-569.85
12/06/2023	Bill Payment	3764	Barbara Foley	-886.14
Total				-45,177.52

Uncleared deposits and other credits after 11/30/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/06/2023	Deposit		Kalamazoo County - Surcharge REV	63,244.00
Total				63,244.00

Kalamazoo County Dispatch Authority

Mercantile General Busn., Checking, Period Ending 12/29/2023

RECONCILIATION REPORT

Reconciled on: 01/04/2024

Reconciled by: Jeff Troyer

Any changes made to transactions after this date aren't included in this report.

Summary		USD
Statement beginning balance		1,987,456.36
Checks and payments cleared (65)		-1,474,187.86
Deposits and other credits cleared (4)		67,991.73
Statement ending balance		<u>581,260.23</u>
Uncleared transactions as of 12/29/2023		-26,790.75
Register balance as of 12/29/2023		572,442.84
Cleared transactions after 12/29/2023		-17,973.36
Uncleared transactions after 12/29/2023		-295.38
Register balance as of 01/04/2024		<u>554,174.10</u>

Details

Checks and payments cleared (65)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/02/2023	Expense	120123	MERS - Alerus Financial	-325.00
12/02/2023	Expense	120123	MERS - Alerus Financial	-495.79
12/02/2023	Expense	120123	MERS - Alerus Financial	-4,601.64
12/02/2023	Expense	120123	MERS - Alerus Financial	-13,549.14
12/02/2023	Journal	352		-295.38
12/06/2023	Bill Payment	3744	DirecTV	-131.99
12/06/2023	Bill Payment	3745	AT&T - Box 5011	-2,352.77
12/06/2023	Bill Payment	3746	Hi-Tech Electric Company	-1,175.00
12/06/2023	Bill Payment	3747	VISA - Mercantile Bank of Michigan	-3,662.57
12/06/2023	Bill Payment	3748	Otis Elevator Company	-664.32
12/06/2023	Bill Payment	3749	DL Gallivan Office Solutions	-128.81
12/06/2023	Bill Payment	3750	MACNLOW Associates	-750.00
12/06/2023	Bill Payment	3751	Republic Services	-313.78
12/06/2023	Bill Payment	3753	Sohn Linen Service	-44.57
12/06/2023	Bill Payment	3754	Insight Direct USA	-427.68
12/06/2023	Bill Payment	3755	Justin Johnson	-18.00
12/06/2023	Bill Payment	3756	Bel Aire Heating and Air Conditioning	-2,187.50
12/06/2023	Bill Payment	3757	Clear Choice Headsets & Technology	-257.85
12/06/2023	Bill Payment	3758	Tyler Technologies, Inc.	-3,449.00
12/06/2023	Bill Payment	3759	Dixon Lawn Care	-2,570.00
12/06/2023	Bill Payment	3760	Peninsula Fiber Network	-1,070.00
12/06/2023	Bill Payment	3761	TransUnion Risk and Alternative Data Soluti...	-300.00
12/06/2023	Bill Payment	3762	Unum Insurance Company of America	-2,082.60
12/06/2023	Bill Payment	3763	Jeffery Troyer	-569.85
12/06/2023	Bill Payment	3743	Rose Pest Solutions	-98.00
12/06/2023	Bill Payment	3742	Besco	-194.50
12/06/2023	Bill Payment	3741	Consumers Energy	-355.43
12/06/2023	Bill Payment	3740	Richard Feole	-250.00
12/06/2023	Bill Payment	3739	AT&T Mobility	-541.72
12/06/2023	Bill Payment	3764	Barbara Foley	-886.14
12/06/2023	Bill Payment	3765	MRG Hospitality LLC	-1,142.91
12/07/2023	Transfer			-1,000,000.00
12/15/2023	Expense	121523	PAYROLL	-122,454.73
12/15/2023	Expense		Mercantile Bank of Michigan	-55.00
12/16/2023	Journal	354		-295.38
12/16/2023	Expense	121523	MERS - Alerus Financial	-13,316.43
12/16/2023	Expense	121523	MERS - Alerus Financial	-4,046.75
12/16/2023	Expense	121523	MERS - Alerus Financial	-495.79
12/16/2023	Expense	121523	MERS - Alerus Financial	-325.00
12/16/2023	Expense	ErrorCorrection12.15	PAYROLL	-3,617.80
12/18/2023	Expense	HMO Jan 24	Blue Cross Blue Shield of Michigan	-4,685.29
12/18/2023	Expense	HMO Dec 23	Blue Cross Blue Shield of Michigan	-4,238.28
12/18/2023	Expense	Dec 23	Consumers Life Insurance Company	-751.47
12/18/2023	Expense	Dec 23	Blue Cross Blue Shield of Michigan	-31,203.86
12/18/2023	Expense	HSA Jan 24	Blue Cross Blue Shield of Michigan	-32,224.76
12/21/2023	Bill Payment	3788	VISA - Mercantile Bank of Michigan	-6,102.01
12/21/2023	Bill Payment	3786	INDigital	-17,445.67
12/21/2023	Bill Payment	3783	Motorola Solutions, Inc.	-30,996.68
12/21/2023	Bill Payment	3782	Sohn Linen Service	-44.57
12/21/2023	Bill Payment	3781	Williams Building Services LLC	-2,460.00
12/21/2023	Bill Payment	3780	Hi-Tech Electric Company	-6,259.68
12/21/2023	Bill Payment	3779	DL Gallivan Office Solutions	-236.48
12/21/2023	Bill Payment	3777	MEC	-345.66
12/21/2023	Bill Payment	3775	Cohl, Stoker & Toskey, P.C.	-946.00
12/21/2023	Bill Payment	3774	DeWolf & Associates	-595.00
12/21/2023	Bill Payment	3773	Metronet	-3,854.62
12/21/2023	Bill Payment	3772	J&H Oil Company	-70.22
12/21/2023	Bill Payment	3771	Integrity Business Solutions	-2,494.69
12/21/2023	Bill Payment	3789	Carl Clatterbuck Agency	-900.00
12/21/2023	Bill Payment	3766	NENA	-735.00
12/29/2023	Expense	122923	PAYROLL	-120,125.74
12/30/2023	Expense	122923	MERS - Alerus Financial	-495.79
12/30/2023	Expense	122923	MERS - Alerus Financial	-325.00
12/30/2023	Expense	122323	MERS - Alerus Financial	-3,993.03
12/30/2023	Expense	122323	MERS - Alerus Financial	-13,159.54

Total -1,474,187.86

Deposits and other credits cleared (4)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/06/2023	Deposit		Kalamazoo County - Surcharge REV	63,244.00
12/08/2023	Deposit		Travelers	458.63
12/20/2023	Deposit		Ashlee DeKilder	3,617.80
12/29/2023	Deposit		Mercantile Bank of Michigan	671.30
Total				67,991.73

Additional Information

Uncleared checks and payments as of 12/29/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
08/11/2022	Bill Payment	3024	Michael Gordon	-9.89
10/18/2022	Bill Payment	3094	Dena Dunn	-198.00
03/30/2023	Bill Payment	3357	Dena Dunn	-120.33
11/16/2023	Bill Payment	3730	Michigan Critical Power	-191.00
12/06/2023	Bill Payment	3752	Jon Moored	-285.58
12/18/2023	Expense	Jan 24	Consumers Life Insurance Company	-756.46
12/21/2023	Bill Payment	3768	Consumers Energy	-5,551.06
12/21/2023	Bill Payment	3767	Tracy Bennett	-419.94
12/21/2023	Bill Payment	3769	Kzoom	-17,817.50
12/21/2023	Bill Payment	3770	Kruggel, Lawton & Company, LLC	-500.00
12/21/2023	Bill Payment	3776	Marie Gleesing	-166.25
12/21/2023	Bill Payment	3778	Besco	-69.50
12/21/2023	Bill Payment	3784	Michigan State Police - Cashiers Office	-387.00
12/21/2023	Bill Payment	3785	DirecTV	-138.24
12/21/2023	Bill Payment	3787	State of Michigan - MiDeal	-180.00
Total				-26,790.75

Uncleared checks and payments after 12/29/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/30/2023	Journal	356		-295.38
Total				-295.38

Kalamazoo County Dispatch Authority

Michigan CLASS, Period Ending 11/30/2023

RECONCILIATION REPORT

Reconciled on: 12/07/2023

Reconciled by: Jeff Troyer

Any changes made to transactions after this date aren't included in this report.

Summary	USD
Statement beginning balance.....	4,423,136.67
Checks and payments cleared (1).....	-1,500,000.00
Deposits and other credits cleared (1).....	14,719.39
Statement ending balance.....	<u>2,937,856.06</u>
Register balance as of 11/30/2023.....	2,937,856.06

Details

Checks and payments cleared (1)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/07/2023	Transfer			-1,500,000.00
Total				-1,500,000.00

Deposits and other credits cleared (1)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/30/2023	Deposit		Michigan CLASS	14,719.39
Total				14,719.39

Kalamazoo County Dispatch Authority

Michigan CLASS, Period Ending 12/31/2023

RECONCILIATION REPORT

Reconciled on: 01/04/2024

Reconciled by: Jeff Troyer

Any changes made to transactions after this date aren't included in this report.

Summary	USD
Statement beginning balance.....	2,937,856.06
Checks and payments cleared (0).....	0.00
Deposits and other credits cleared (2).....	<u>1,017,536.36</u>
Statement ending balance.....	<u>3,955,392.42</u>
Register balance as of 12/31/2023.....	3,955,392.42

Details

Deposits and other credits cleared (2)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/07/2023	Transfer			1,000,000.00
12/31/2023	Deposit		Michigan CLASS	17,536.36
Total				1,017,536.36



Kalamazoo County Consolidated Dispatch Authority

Budget vs. Actuals: 2023 Budget - REVISION II - FY23 P&L Businesses

January - December 2023

	2911 - GENERAL OPERATIONS			2913 - TRAINING			TOTAL		
	ACTUAL	BUDGET	REMAINING	ACTUAL	BUDGET	REMAINING	ACTUAL	BUDGET	REMAINING
Income									
400.000 Use of Fund Balance	162,018.50	162,019.00	0.50				\$162,018.50	\$162,019.00	\$0.50
402.000 Property Taxes	6,249,500.00	6,249,500.00	0.00				\$6,249,500.00	\$6,249,500.00	\$0.00
528.000 Federal Grants - Other	295,307.00	295,307.00	0.00				\$295,307.00	\$295,307.00	\$0.00
573.000 Local Community Stabilization Share	596,400.00	596,400.00	0.00				\$596,400.00	\$596,400.00	\$0.00
615.010 Surcharge Revenue - State 911	351,136.00	484,000.00	132,864.00	55,767.00	45,000.00	(10,767.00)	\$406,903.00	\$529,000.00	\$122,097.00
615.020 Surcharge Revenue - Local 911	597,477.14	1,120,000.00	522,522.86				\$597,477.14	\$1,120,000.00	\$522,522.86
651.000 Charges for Services - User Fees	15,960.00	15,960.00	0.00				\$15,960.00	\$15,960.00	\$0.00
665.000 Interest Earned	175,090.38	141,000.00	(34,090.38)				\$175,090.38	\$141,000.00	\$(34,090.38)
667.000 Rent/Lease Revenue	8,700.00	8,700.00	0.00				\$8,700.00	\$8,700.00	\$0.00
671.000 Miscellaneous Revenue	112.32	50.00	(62.32)				\$112.32	\$50.00	\$(62.32)
676.000 Other Revenue - Reimbursements							\$0.00	\$0.00	\$0.00
676.010 Insurance Claims	1,562.99	1,562.00	(0.99)				\$1,562.99	\$1,562.00	\$(0.99)
Total 676.000 Other Revenue - Reimbursements	1,562.99	1,562.00	(0.99)				\$1,562.99	\$1,562.00	\$(0.99)
Total Income	\$8,453,264.33	\$9,074,498.00	\$621,233.67	\$55,767.00	\$45,000.00	\$(10,767.00)	\$8,509,031.33	\$9,119,498.00	\$610,466.67
GROSS PROFIT	\$8,453,264.33	\$9,074,498.00	\$621,233.67	\$55,767.00	\$45,000.00	\$(10,767.00)	\$8,509,031.33	\$9,119,498.00	\$610,466.67
Expenses									
700 thru 718 Personnel Services							\$0.00	\$0.00	\$0.00
702.010 Salaries - Administration	306,329.39	316,346.00	10,016.61	3,722.27		(3,722.27)	\$310,051.66	\$316,346.00	\$6,294.34
702.020 Wages - Regular				22,000.00			\$0.00	\$22,000.00	\$22,000.00
702.021 Administrative Support	196,911.94	201,869.00	4,957.06	613.82		(613.82)	\$197,525.76	\$201,869.00	\$4,343.24
702.022 Dispatch Supervisors	369,566.78	412,736.00	43,169.22	8,652.76		(8,652.76)	\$378,219.54	\$412,736.00	\$34,516.46
702.023 ECO II's	1,427,320.55	1,742,653.00	315,332.45	14,537.10		(14,537.10)	\$1,441,857.65	\$1,742,653.00	\$300,795.35
702.024 ECO I's	402,484.54	395,709.00	(6,775.54)	7,036.16		(7,036.16)	\$409,520.70	\$395,709.00	\$(13,811.70)
702.026 Bereavement	827.28		(827.28)				\$827.28	\$0.00	\$(827.28)
702.027 Incentive/Stipend Pay	281,550.00	281,550.00	0.00				\$281,550.00	\$281,550.00	\$0.00
702.040 Wages - Short Term Disability	(1,665.87)		1,665.87				\$(1,665.87)	\$0.00	\$1,665.87
Total 702.020 Wages - Regular	2,676,995.22	3,094,517.00	357,521.78	30,639.84	22,000.00	(8,839.84)	\$2,707,895.06	\$3,056,517.00	\$348,681.94
702.030 Wages - Overtime		365,976.00	365,976.00				\$0.00	\$365,976.00	\$365,976.00
702.031 Administrative Support	1,031.61		(1,031.61)				\$1,031.61	\$0.00	\$(1,031.61)
702.032 Dispatch Supervisors	90,070.15		(90,070.15)				\$90,070.15	\$0.00	\$(90,070.15)
702.033 ECO II's	218,356.83		(218,356.83)				\$218,356.83	\$0.00	\$(218,356.83)
702.034 ECO I's	39,994.84		(39,994.84)				\$39,994.84	\$0.00	\$(39,994.84)
Total 702.030 Wages - Overtime	349,453.43	365,976.00	16,522.57				\$349,453.43	\$365,976.00	\$16,522.57
702.050 CTO Pay	15,360.00	25,000.00	9,640.00				\$15,360.00	\$25,000.00	\$9,640.00
706.000 Wages - Holiday Premium	110,481.64	155,311.00	44,829.36				\$110,481.64	\$155,311.00	\$44,829.36
712.000 Payment in Lieu of Benefits	53,225.00	55,300.00	2,075.00				\$53,225.00	\$55,300.00	\$2,075.00



Kalamazoo County Consolidated Dispatch Authority

Budget vs. Actuals: 2023 Budget - REVISION II - FY23 P&L Businesses

January - December 2023

	2911 - GENERAL OPERATIONS				2913 - TRAINING				TOTAL			
	ACTUAL	BUDGET	REMAINING		ACTUAL	BUDGET	REMAINING		ACTUAL	BUDGET	REMAINING	
714.000 Longevity	12,971.00	13,200.00	229.00						\$12,971.00	\$13,200.00	\$229.00	
715.010 Auto Allowance	8,687.52	8,683.00	(4.52)						\$8,687.52	\$8,683.00	\$ (4.52)	
Total 700 thru 718 Personnel Services	3,533,503.20	3,974,333.00	440,829.80	(12,562.11)	34,562.11	22,000.00	(12,562.11)		\$3,568,065.31	\$3,996,333.00	\$428,267.69	
719 thru 725 Benefits and Taxes									\$0.00	\$0.00	\$0.00	
719.000 Workers Comp Insurance	2,865.00	12,645.00	9,780.00						\$2,865.00	\$12,645.00	\$9,780.00	
720.010 Medical/Health Insurance	344,686.25	351,508.00	6,821.75						\$344,686.25	\$351,508.00	\$6,821.75	
720.020 Dental Insurance	28,305.11	29,000.00	694.89						\$28,305.11	\$29,000.00	\$694.89	
720.030 Vision Insurance	3,532.62	5,354.00	1,821.38						\$3,532.62	\$5,354.00	\$1,821.38	
720.040 Life Insurance	4,631.38	8,945.00	4,313.62						\$4,631.38	\$8,945.00	\$4,313.62	
720.050 Unemployment		9,000.00	9,000.00						\$0.00	\$9,000.00	\$9,000.00	
720.060 HSA Contributions	72,550.00	75,633.00	3,083.00						\$72,550.00	\$75,633.00	\$3,083.00	
720.070 Short-Term Disability Insurance	28,863.07	31,744.00	2,880.93						\$28,863.07	\$31,744.00	\$2,880.93	
721.000 Social Security	217,320.26	244,608.00	27,287.74						\$217,320.26	\$244,608.00	\$27,287.74	
722.000 Medicare	50,824.94	57,207.00	6,382.06						\$50,824.94	\$57,207.00	\$6,382.06	
725.010 Retirement - MERS DC	260,281.84	286,101.00	25,819.16						\$260,281.84	\$286,101.00	\$25,819.16	
725.020 Retirement - MERS 457	18,270.08	19,839.00	1,568.92						\$18,270.08	\$19,839.00	\$1,568.92	
725.030 Retirement - MERS HCSP	45,333.66	46,566.00	1,232.34						\$45,333.66	\$46,566.00	\$1,232.34	
Total 719 thru 725 Benefits and Taxes	1,077,464.21	1,178,150.00	100,685.79						\$1,077,464.21	\$1,178,150.00	\$100,685.79	
726 thru 799 Supplies									\$0.00	\$0.00	\$0.00	
727.000 Office Supplies	7,290.65	15,000.00	7,709.35						\$7,290.65	\$15,000.00	\$7,709.35	
730.000 Maintenance Supplies	4,242.74	6,000.00	1,757.26						\$4,242.74	\$6,000.00	\$1,757.26	
740.000 Uniform Supplies	5,889.92	8,000.00	2,110.08						\$5,889.92	\$8,000.00	\$2,110.08	
760.000 Kitchen Supplies	1,378.29	1,750.00	371.71						\$1,378.29	\$1,750.00	\$371.71	
764.000 Food Supplies	301.82	1,750.00	1,448.18						\$301.82	\$1,750.00	\$1,448.18	
Total 726 thru 799 Supplies	19,103.42	32,500.00	13,396.58						\$19,103.42	\$32,500.00	\$13,396.58	
800 thru 969 Services & Other Charges									\$0.00	\$0.00	\$0.00	
801.010 Contractual Services	513,111.63	727,313.00	214,201.37						\$513,111.63	\$727,313.00	\$214,201.37	
805.010 Professional Services - Audit	5,500.00	6,500.00	1,000.00						\$5,500.00	\$6,500.00	\$1,000.00	
810.000 Administrative Fees	3,600.00	3,600.00	0.00						\$3,600.00	\$3,600.00	\$0.00	
813.000 Legal Fees	9,658.09	15,000.00	5,341.91						\$9,658.09	\$15,000.00	\$5,341.91	
820.010 Interpreter Fees	6,367.65	10,000.00	3,632.35						\$6,367.65	\$10,000.00	\$3,632.35	
835.010 Medical Services - Physical Exams	1,490.00	2,500.00	1,010.00						\$1,490.00	\$2,500.00	\$1,010.00	
835.020 Medical Services - Drug Testing	671.00	1,500.00	829.00						\$671.00	\$1,500.00	\$829.00	
850.010 Telephone Service	12,960.45	17,500.00	4,539.55						\$12,960.45	\$17,500.00	\$4,539.55	
850.020 Internet Service	74,596.43	95,920.00	21,323.57						\$74,596.43	\$95,920.00	\$21,323.57	
850.030 Copying		2,500.00	2,500.00						\$0.00	\$2,500.00	\$2,500.00	
850.040 Mailing	607.15	3,000.00	2,392.85						\$607.15	\$3,000.00	\$2,392.85	
870.010 Travel - Training/Registration	5,142.54	8,000.00	2,857.46		15,436.00	15,000.00	(436.00)		\$20,578.54	\$23,000.00	\$2,421.46	



Kalamazoo County Consolidated Dispatch Authority

Budget vs. Actuals: 2023 Budget - REVISION II - FY23 P&L Businesses

January - December 2023

	2911 - GENERAL OPERATIONS			2913 - TRAINING			TOTAL		
	ACTUAL	BUDGET	REMAINING	ACTUAL	BUDGET	REMAINING	ACTUAL	BUDGET	REMAINING
870.020 Travel - Lodging	8,301.99	11,500.00	3,198.01	1,870.73	2,500.00	629.27	\$10,172.72	\$14,000.00	\$3,827.28
870.030 Travel- Meals/Food	2,427.29	5,000.00	2,572.71	257.22	2,500.00	2,242.78	\$2,684.51	\$7,500.00	\$4,815.49
870.040 Travel - Mileage	3,362.73	5,000.00	1,637.27	633.99	2,500.00	1,866.01	\$3,996.72	\$7,500.00	\$3,503.28
870.050 Travel - Other	2,345.89	8,500.00	6,154.11	40.00	500.00	460.00	\$2,385.89	\$9,000.00	\$6,614.11
871.010 Education Expense		2,000.00	2,000.00				\$0.00	\$2,000.00	\$2,000.00
900.000 Printing	465.35	2,000.00	1,534.65				\$465.35	\$2,000.00	\$1,534.65
905.000 Advertising	4,996.73	5,500.00	503.27				\$4,996.73	\$5,500.00	\$503.27
915.000 Dues & Subscriptions	5,549.26	9,000.00	3,450.74				\$5,549.26	\$9,000.00	\$3,450.74
920.010 Utilities - Gas	5,351.39	8,000.00	2,648.61				\$5,351.39	\$8,000.00	\$2,648.61
920.020 Utilities - Electricity	60,743.22	65,000.00	4,256.78				\$60,743.22	\$65,000.00	\$4,256.78
920.030 Utilities - Water & Sewer	4,612.77	5,000.00	387.23				\$4,612.77	\$5,000.00	\$387.23
934.010 Repair & Maintenance - Equipment	22,071.62	28,000.00	5,928.38				\$22,071.62	\$28,000.00	\$5,928.38
955.000 Miscellaneous Operating	13,189.72	20,000.00	6,810.28				\$13,189.72	\$20,000.00	\$6,810.28
958.010 Insurance Premium	50,465.00	51,000.00	535.00				\$50,465.00	\$51,000.00	\$535.00
Total 800 thru 969 Services & Other Charges	817,587.90	1,118,833.00	301,245.10	18,237.94	23,000.00	4,762.06	\$835,825.84	\$1,141,833.00	\$306,007.16
970 thru 989 Equipment & Capital Outlay							\$0.00	\$0.00	\$0.00
976.000 Project Costs	4,970.00	45,000.00	40,030.00				\$4,970.00	\$45,000.00	\$40,030.00
980.000 Equipment/Software - Capital	495,060.06	564,856.00	69,795.94				\$495,060.06	\$564,856.00	\$69,795.94
980.010 Equipment/Software - Small	21,365.44	25,000.00	3,634.56				\$21,365.44	\$25,000.00	\$3,634.56
980.020 Facility - Capital	80,794.04	146,402.00	65,607.96				\$80,794.04	\$146,402.00	\$65,607.96
Total 970 thru 989 Equipment & Capital Outlay	602,189.54	781,258.00	179,068.46				\$602,189.54	\$781,258.00	\$179,068.46
990 thru 994 Debt Service							\$0.00	\$0.00	\$0.00
991.010 Loan/Lease - Principal	1,238,692.00	1,238,692.00	0.00				\$1,238,692.00	\$1,238,692.00	\$0.00
991.020 Loan/Lease - Interest	94,854.00	94,854.00	0.00				\$94,854.00	\$94,854.00	\$0.00
Total 990 thru 994 Debt Service	1,333,546.00	1,333,546.00	0.00				\$1,333,546.00	\$1,333,546.00	\$0.00
Total Expenses	\$7,389,394.27	\$8,418,620.00	\$1,035,225.73	\$52,800.05	\$45,000.00	\$ (7,800.05)	\$7,436,194.32	\$8,463,620.00	\$1,027,425.68
NET OPERATING INCOME	\$1,069,870.06	\$655,878.00	\$ (413,992.06)	\$2,966.95	\$0.00	\$ (2,966.95)	\$1,072,837.01	\$655,878.00	\$ (416,959.01)
NET INCOME	\$1,069,870.06	\$655,878.00	\$ (413,992.06)	\$2,966.95	\$0.00	\$ (2,966.95)	\$1,072,837.01	\$655,878.00	\$ (416,959.01)



KALAMAZOO COUNTY CONSOLIDATED DISPATCH AUTHORITY

Agenda Request Form

Please fill in the boxes below with the appropriate information.

Name: Agency:

Phone Number: Length of Time Needed: Agenda Item #:

Topic:

Brief Description:

The attached meeting minutes are presented to the Board for informational purposes, no action necessary.

Proposed Motion:

No action

Agenda Request Approved: Meeting Date: Time:

Persons or items will not be placed on a meeting agenda without an agenda request form first being completed. The agenda request form must be accompanied by information that substantiates and justifies your request. Lack of this information may cause a delay in your request being acted upon by the Board of Directors. Agenda requests must be received by 9:00 a.m. on Monday of the week preceding the monthly meeting date. Completed forms should be delivered to an Officer of the Board of Directors or sent electronically to admin@kccda911.org. If you have any questions regarding this form, please feel free to contact KCCDA's administrative office at (269) 488-8911.



MEETING MINUTES for
Kalamazoo County Consolidated Dispatch Authority
EXECUTIVE COMMITTEE
November 7, 2023

ITEM 1 – CALL TO ORDER

The Regular Meeting of the Executive Committee, held in the Chief Switalski Meeting Room at KCCDA was called to order by Jim Ritsema at 4:00 p.m. on Tuesday, November 7, 2023.

ITEM 2 – ROLL CALL

Members Present: Jim Ritsema, Rick Fuller, Pat McGinnis, Don Martin

Others Present: Jeff Troyer, Torie Rose, Chris McComb

ITEM 3 – APPROVAL OF MEETING MINUTES

A. Meeting Notes from September 5, 2023

“Motion by Mr. Fuller, second by Mr. Martin to approve the meeting notes from the September 5, 2023, as presented.”

On a voice vote, MOTION CARRIED.

ITEM 4 – CITIZENS’ TIME

There was none.

ITEM 5 – FOR CONSIDERATION

A. Old Business

1. UPDATE – Backup Facility Search

Mr. Troyer stated discussions continue with City of Portage about space in one of their buildings.

2. UPDATE – Conditional Bonds

Mr. Troyer stated that action has been paused because County Administration is negotiating with courts.

3. UPDATE – WMUK Tower Request

Mr. Troyer stated the request is still in the works and we are waiting for WMU to get more information. WMU has paid for quotes on a structural analysis and an interference study.

B. New Business

1. 2024 Meeting Dates

Mr. Troyer proposed meeting dates for 2024.

“Motion by Mr. McGinnis, second by Mr. Martin to approve the KCCDA Executive Committee meeting dates for 2024.”

On a voice vote, MOTION CARRIED.

2. Draft Board Agenda for November 9

Mr. Troyer reviewed the Draft Board Agenda for the November 9 meeting.

ITEM 6 – OTHER ITEMS

A. Announcements and Member Comments

There were none.

B. Next Meeting – January 9, 2024, at 4:00 p.m.

ITEM 7 – ADJOURNMENT

The meeting adjourned at 4:44 p.m.



KALAMAZOO COUNTY CONSOLIDATED DISPATCH AUTHORITY

Agenda Request Form

Please fill in the boxes below with the appropriate information.

Name: Administration Agency: KCCDA

Phone Number: Length of Time Needed: 2 mins Agenda Item #: 6D-1

Topic: Michigan Local Cybersecurity Grant Program – Local Consent Agreement

Brief Description:

Administration recommends the Board authorize the Executive Director to execute and submit the Local Consent Agreement for the Michigan Local Cybersecurity Grant Program. The Consent Agreement is required to be eligible for one of the three categories of grant funds – specifically administration is interested in the Endpoint Detection and Response Software licensing.

The Agreement has been reviewed by legal counsel.

Proposed Motion:

Motion to approve and authorize the Executive Director to execute the Local Consent Agreement for the Michigan Local Cybersecurity Grant Program.

Agenda Request Approved: 12/08/23 Meeting Date: 01/11/24 Time:

Persons or items will not be placed on a meeting agenda without an agenda request form first being completed. The agenda request form must be accompanied by information that substantiates and justifies your request. Lack of this information may cause a delay in your request being acted upon by the Board of Directors. Agenda requests must be received by 9:00 a.m. on Monday of the week preceding the monthly meeting date. Completed forms should be delivered to an Officer of the Board of Directors or sent electronically to admin@kccda911.org. If you have any questions regarding this form, please feel free to contact KCCDA’s administrative office at (269) 488-8911.

Fiscal Year 2022 State and Local Cybersecurity Grant Program
Local Consent Agreement

I, Jeffery Troyer (printed name), the duly-appointed authorized agent on behalf of Kalamazoo County Consolidated Dispatch Authority (the “Local Governmental Entity”), located at 7040 Stadium Drive, Kalamazoo, MI 49009 (address) hereby **expressly consent** to the State of Michigan’s State Administrative Agency (SAA), the Michigan State Police / Emergency Management & Homeland Security Division, undertaking the following acts in accordance with the State and Local Cybersecurity Grant Program (SLCGP) for Fiscal Year (FY) 2022, Funding Opportunity Number DHS-22-137-000-01, as authorized by Section 2220A of the Homeland Security Act of 2002, as amended (Pub. L. No. 107-296) (6 U.S.C. § 665g):

1. Retain \$4,775,415.00 in SLCGP funds for FY 2022 at the State level; and
2. Utilize \$4,775,415.00 in SLCGP funds for FY 2022 as follows:
 - a. 2.1% | \$100,000 for Enhancing State of Michigan Cybersecurity Plan;
 - b. 5% | \$238,770.00 for management and administration costs for the SAA.

Select the options you are interested in receiving | At least one option MUST be selected

- c. 55.58% | \$2,640,000 for Endpoint Detection and Response Software licenses, to be provided to local and rural entities in Michigan at no cost to the local and rural entities;
- d. 28.82% | \$1,376,645 for Cybersecurity Assessments, for local and rural entities in Michigan at no cost to the local and rural entities;
- e. 8.80% | \$420,000 for Incident Response Planning and Training Activities, for local and rural entities in Michigan at no cost to the local and rural entities

This consent is given because it is in the best interest of the Local Governmental Entity and is provided without duress or fear of reprisal. This consent is only effective for the Fiscal Year (FY) 2022 SLCGP Funds.

Based off the needs of this program these funding amounts may change.



Fiscal Year 2022 State and Local Cybersecurity Grant Program
Local Consent Agreement

Official Certification

The individual or officer signing this grant agreement certifies by their signature that they are authorized to sign this grant agreement on behalf of the organization they represent.

Signed, on 11th day, January month, and 2024 year, in County of Kalamazoo SLTT entity in the State of Michigan.

(Signature)
Jeffery Troyer
(Printed Name)
Executive Director
(Title)

Contact DTMB-CIP-SLCGP@michigan.gov for questions or assistance completing this form.

Submit the completed form here:
https://app.smartsheet.com/b/form/2803dca94b7b444a8f1813ba709bc38b