



2. 2023 Budget Amendment – REVISION I

Mr. Troyer presented the 2023 Budget Amendment – Revision I including a review of the key revenue and expenditure changes. The proposed Revision I has total expenditures equaling \$8,905,250 and an anticipated surplus at year’s end totaling \$105,186.

“Motion by Mr. Catlin, supported by Mr. Ledbetter to approve 2023 Budget Amendment Revision I with total expenditures equaling \$8,905,250.”

On a voice vote, MOTION CARRIED.

**ITEM 6 - OTHER ITEMS**

A. Announcements and Member Comments

Mr. Martin advised he appreciated the level of detail the auditing firm, Kruggel Lawton, provided the Committee.

B. Next Regular Scheduled Meeting

The next regular scheduled meeting of the KCCDA Finance Committee is August 29<sup>th</sup>.

**ITEM 7 - ADJOURNMENT**

The meeting was adjourned at 11:42 a.m.

DRAFT